

Overview - Public Entities Quarterly Reporting

Approved receipts

29.5

60.0%

Approved spending

31.6

23.5%

Surplus/(deficit)

-2.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

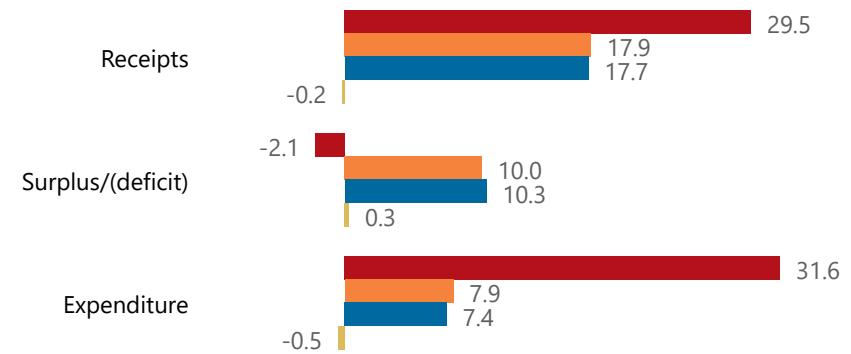


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Companies Tribunal

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

29.5 60.0%



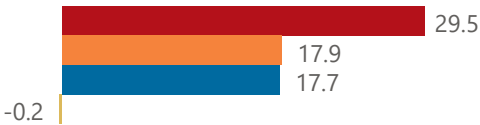
national treasury

Department:
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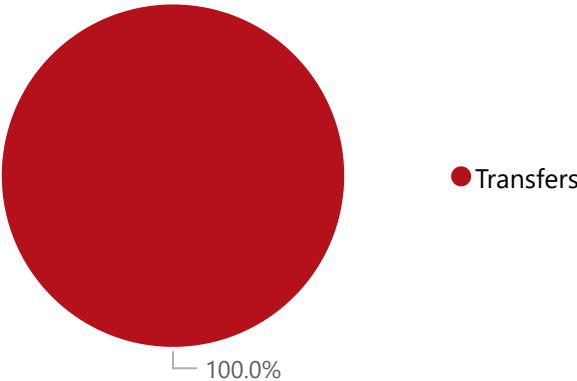
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

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Top 5 Transfers



Receipts

Level 3		Approved	YTD	% YTD
+ Transfers		29.5	17.7	100.0%
Total		29.5	17.7	100.0%

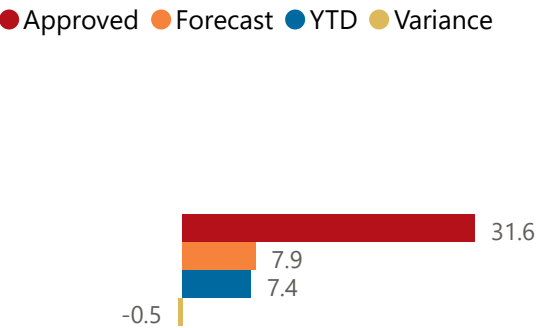
Top 10 Entities



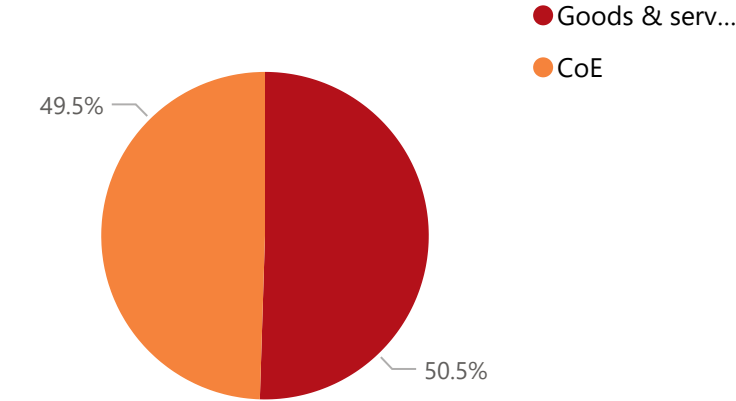
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
18.020.4%	13.627.5%	59.060.0%

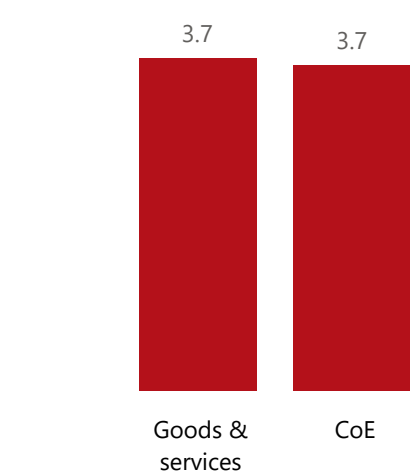
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	13.6	3.7	50.5%
⊕ CoE	18.0	3.7	49.5%
Total	31.6	7.4	100.0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

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Companies Tribunal